

Belton in Rutland Final Budget 2021 - 2022

		<b>Full Year</b>	
<b>Income</b>			
	Precept	7811	
	Grants	0	
	Cemetary Fees	600	
	Vat Claimed back	1000	
		<u>9411</u>	
<b>Expenditure</b>			
Overheads	Wages - Clerk	3500	
	Expenses - Clerk	312	
	Stationary	60	
	Insurance	825	
	NALC & LRALC	190	
	Cem rates	0	
	Cemetry Green Bin	0	
	Audit fee	180	
	Village Hall Fee	200	
	Vestry Charges	125	
	Parish Elections	0	
		5392	
Maintainence	Cemetery	1000	
	Clock	0	
	Defribulator	100	
	V.E.T.S Telephone	100	
	Repairs	2500	
	New lighting cost	400	
	Play ground inspection	190	
		4290.00	
Other	CAB	150	
	Training	500	
	Village Hall - Legal Costs	7500	
	Grants	1000	
		<u>9150</u>	
	Surplus / Deficit	<u><u>-9421</u></u>	
<b>Financial Review</b>			
Funds at Year End	Bank Account 31 March 2020		22963
Reserved amounts	Election Reserve		1000
	PC Laptop & Printer		750
			1750
Available funds			21213
	Surplus/Deficit for Year 2021-22		-9421
	Expected Funds @ March 2022		11792